1	2	3	4	5
MUGA PROJECT				
1.	Goalpara	79.16	32.19	111.35
2.	Kamrup	87.79	54.77	142.56
3.	Lakhimpur	87.79	32.19	119.98
4.	Dhemaji	79.17	32.19	111.36

Success of Pilot Sector Reforms Programme

1506. SHRI C. RAMACHANDRAIAH:
SHRI K. KALAVENKATA RAO:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) whether it is a fact that the pilot sector reforms programme has not yielded expected results in the districts where it is being implemented;

(b) if so, the problems faced by the districts in taking up the programme;

(c) the districts selected for the pilot project and the progress and the physical target achieved;

(d) the steps being taken by the Ministry to make the pilot project a success; and

(e) the status of the project in Andhra Pradesh?

THE MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRI ANNASAHEB M.K. PATIL): (a) and (b) The Sector Reform Project was introduced on pilot basis with effect from April 1999 in rural water supply sector to institutionalise community participation in rural water supply programme to ensure sustainability of systems and sources. The Sector Reform Projects are process project. The main objective is to enhance the awareness among the rural people on technological options and their cost differences, importance of peoples' participation, operation and maintenance etc.

(c) The districts selected for the pilot project and the financial and physical progress is given in Statement I and II. (*See* below)

(d) and (e) National Conference on Rural Water Supply Sector Reform Project was held on 28th June 2001 with project authorities and State Governments to take stock of implementation status. The status of the project in Andhra Pradesh is at Statement III.

Statement-I

Implementation status of sector reforms projects

FINANCIAL

Sl No.	District	State	Approved Project Cost	GOI Share	Administrative approval	Funds released	Reported Expenditure	Community Contribution	No. of contributors	%age expenditure
1	2	3	4	5	6	7	8	9	10	11
1	Chittoor	Andhra Pradesh	4000	3740	7-Jun-00	1122	784.13	150.33		69.89
2	Khammam	Andhra Pradesh	3753	3509	7-Jun-00	2052.7	1953.24	241.09	227432	95.15
3	Nalgonda	Andhra Pradesh	4000	3740	7-Jun-00	1122	991.96	234.66	95000	88.41
4	Nellore	Andhra Pradesh	4000	3740	15/19-Jun-	1122	238.82	73.17	498	21.29
5	Prakasam	Andhra Pradesh	4000	3740	7-Jun-00	1122	976.14	287.36	0	87
6	Guntur	Andhra Pradesh	4000	3740	1-Apr-02	1122	85.89	424.98	24006	7.66
7	East Godavari	Andhra Pradesh	4000	3740	17-Jun-02	374	22.41	62		5.99
8	Lohit	Arunachal Pradesh	900	841.5	4-Feb-00	252.45	3.34	58.5		1.32
9	West Siang	Arunachal Pradesh	700	654.5	4-Feb-00	392.7	365.64	20.27		93.11
10	Jorhat	Assam	1275	1188.6	4-Feb-00	356.58	240.08	30.2	22000	67.33
11	Kamrup	Assam	1000	935	4-Feb-00	280.5	171.01	12.7	3290	60.97
12	Sonitpur	Assam	1181	1103.49	4-Feb-00	331.04	156.78	16.8	5500	47.36
13	Vaishali	Bihar	4000	3740	23-Feb-00	1122	127.54	24.84		11.37
14	Durg	Chattisgarh	4000	3740	15-Jun-01	1122	130.59	5.39	5598	11.64
15	Mehsana	Gujarat	4000	3740	4-Feb-00	1122	29.5	34	13500	2.63
16	Rajkot	Gujarat	4000	3740	9-Feb-00	1122	27.1	45	105500	2.42
17	Surat	Gujarat	4000	3740	4-Feb-00	1122	34.57	59	10200	3.08
18	Karnal	Haryana	1507	1409.05	23-Feb-00	422.71	353.84	32.33	3840	83.71
19	Yamuna Naga	Haryana	986.18	922.08	23-Feb-00	276.62	175.8	39.96	8346	63.55
20	Sirmour	Himachal Pradesh	2005	1857.5	3-Feb-00	557.25	230.44	28.58	29058	41.35
21	Srinagar	Jammu & Kashmir	2511	2347.79	4-Feb-00	704.33	458.63	38.63		65.12
22	Udhampur	Jammu & Kashmir	2500	2250	4-Feb-00	675	600.38	52.34	11801	86.95

23	Dhanbad	Jharkhand	4000	3740	23-Feb-00	1122	14.53	1.24	486	1.3
24	Bellary	Karnataka	4000	3740	18-Feb-00	1122	77.08	49.15	22238	6.87
25	Mangalore	Karnataka	4000	3740	4-Feb-00	1122	678.48	195.55	248778	60.47
26	Mysore	Karnataka	4000	3740	4-Feb-00	1122	18.32	54.28	14400	1.63
27	Kasaragod	Kerala	4000	3740	16-Mar-00	1122	134.54	16.08	0	11.99
28	Kollam	Kerala	4000	3740	24-Aug-00	1122	89.46	7.06		7.97
29	Gwallor	Madhya Pradesh	2927.94	2737.62	2-Feb-00	821.29	75.91	6.4		9.24
30	Hoshangabad	Madhya Pradesh	4000	3740	20-Apr-00	1122	110.38	11.9	0	9.84
31	Narsinghpur	Madhya Pradesh	4000	3740	19-Apr-00	1122	214.13	50.25		19.08
32	Raisen	Madhya Pradesh	4000	3740	19-Apr-00	1122	153.15	28.25	18800	13.65
33	Sehore	Madhya Pradesh	1795	1678.15	16-Mar-00	503.44	128.9	16.07	5940	25.6
34	Amravati	Maharashtra	2126	1973.5	4-Feb-00	592.05	419.93	14.41	16952	70.93
35	Dhule	Maharashtra	3952.78	3692.96	4-Feb-00	1107.88	495.91	0		44.76
36	Nanded	Maharashtra	4000	3740	4-Feb-00	1122	189.55	14.14		16.89
37	Raigad	Maharashtra	3793	3473.8	4-Feb-00	1042.14	55.47	14.6	4377	5.32
38	Ri-Bhoi	Meghalaya	975.11	907.01	15/19-Jun-	272.1	114.27	14.49	8551	42
39	Serchhip	Mizoram	268.98	248.17	4-Feb-00	223.35	186.39	19.65	28071	83.45
40	Dimapur	Nagaland	594	555.39	4-Feb-00	166.61	170.22	7.89	102549	102.17
41	Balasore	Orissa	4000	3740	25/31-Oct-	1122	268.86	33.4	0	23.96
42	Ganjam	Orissa	4000	3740	15/19-Jun-	1122	278.49	46.4	4500	24.82
43	Sundergarh	Orissa	4000	3740	19-Apr-00	1122	907.66	21.6	4251	80.9
44	Bhatinda	Punjab	752.19	700.95	3-Feb-00	210.28	196.04	13.5		93.23
45	Moga	Punjab	344	321.44	3-Feb-00	96.43	95.8	13.2		99.34
46	Muktsar	Punjab	3992.8	3733.27	25/31-Oct-	1119.98	54.26	2.67	0	4.84
47	Alwar	Rajasthan	4000	3740	4-Feb-00	1122	1126.88	121.54	32110	100.43

1	2	3	4	5	6	7	8	9	10	11
48	Rajsamand	Rajasthan	4000	3740	26-Mar-02	1122	12.44	7.97	3528	1.11
49	Jaipur	Rajasthan	4000	3740	4-Feb-00	1122	1139.9	117.35	10110	101.6
50	Sikkar	Rajasthan	2171	1986.05	16-Mar-00	595.81	423.21	21.27	2200	71.03
51	Sikkim South	Sikkim	1322.48	1210.07	16-Mar-00	363.02	0	7.97	3528	0
52	Sikkim West	Sikkim	892.35	816.5	16-Mar-00	244.95	0	0		0
53	Coimbatore	Tamilnadu	4000	3740	3-Feb-00	2244	2268.07	315	93183	101.07
54	Cuddalore	Tamilnadu	4000	3740	4-Feb-00	2244	972.3	201.27	141600	43.33
55	Parambalur	Tamilnadu	4000	3740	19-Apr-00	2244	1087.59	243.27	24609	48.47
56	Vallore	Tamilnadu	4000	3740	16-Mar-00	3366	2452.31	314.28	253986	72.86
57	Kancheepura	Tamilnadu	4000	3740	18-Jun-02	374	16.38	0		4.38
58	Virudhunagar	Tamilnadu	4000	3740	18-Jun-02	374	18.61	0		4.98
59	West Tripura	Tripura	2819.4	2566.9	4-Feb-00	1540.14	716.84	64.57	130320	46.54
60	Agra	Uttar Pradesh	3000	2805	19-Apr-00	841.5	111.12	10.13	11585	13.2
61	Chandauli	Uttar Pradesh	2500	2337.5	4-Feb-00	701.25	159.53	3.53		22.75
62	Lucknow	Uttar Pradesh	4000	3740	4-Feb-00	1122	323.23	7.81	4580	28.81
63	Mirzapur	Uttar Pradesh	3000	2805	4-Feb-00	841.5	115.72	2.96	657	13.75
64	Sonebhadra	Uttar Pradesh	2500	2337.5	4-Feb-00	701.25	422.53	36.52	10812	60.25
65	Midnapur	West Bengal	4000	3740	24-Aug-00	1122	952.89	60	38500	84.93
66	N. 24 Pargana	West Bengal	4000	3740	24-Aug-00	1122	773.66	55.17		68.95
67	Haridwar	Uttaranchal	4000	3740	11-Nov-01	1122	13.39	0		1.19
	Total		206045.21	192285.28		63166.86		26392.16	4214.91	1806770

Statement-II

Implementation of sector reforms projects

PHYSICAL

Sl. No.	District	State	IEC (Hab. Covered	VWSC constitute	VWSC A/c opened	Trg. Conducted (Nos.)	Trained Nos.	WS schemes taken up	WS schemes in schools	Total Schemes	Schemes Completed	Atmarpan community
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Chittoor	Andhra Pradesh	1486	785	785	37	678	577	0	577	0	0
2	Khammam	Andhra Pradesh	498	481	467	806	64999	481	685	1166	330	57
3	Nalgonda	Andhra Pradesh	1800	655	655	7	574	145	145	290	0	0
4	Nellore	Andhra Pradesh	418	82	72	31	406	283	500	783	0	0
5	Prakasam	Andhra Pradesh	746	195	195	746	38656	97	89	186	0	0
6	Guntur	Andhra Pradesh	1729	137	137	514	22275	22	0	22	0	0
7	East Godavari	Andhra Pradesh	3	109	69	18	104	0	0	0	0	0
8	Lohit	Arunachal Pradesh	283	115	6	3	73	24	0	24	0	0
9	West Siang	Arunachal Pradesh	131	131	22	78	128	29	15	44	6	0
10	Jorhat	Assam	1000	411	411	254	0	110	0	110	0	0
11	Kamrup	Assam	5257	148	139	14	421	160	0	160	38	38
12	Sonitpur	Assam	2784	480	267	14	467	162	0	162	0	0
13	Vaishali	Bihar	643	643	246	20	812	19	0	19	0	0
14	Durg	Chattisgarh	1800	756	400	0	0	51	6	57	0	0
15	Mehsana	Gujarat	45	25	0	0	0	20	20	40	0	0
16	Rajkot	Gujarat	37	23	0	0	0	17	17	34	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13
17	Surat	Gujarat	235	21	0	12	563	41	61	102	0	0
18	Karnal	Haryana	70	235	48	122	5757	3138	834	3972	452	6
19	Yamuna Naga	Haryana	200	65	45	0	0	45	230	275	230	
20	Sirmour	Himachal Pradesh	438	219	90	219	325000	90	0	90	26	0
21	Srinagar	Jammu & Kashmir	62	84	84	0	0	58	0	58	14	14
22	Udhampur	Jammu & Kashmir	238	238	213	0	0	123	0	123	59	0
23	Dhanbad	Jharkhand	150	16	16	27	802	12	0	12	0	0
24	Bellary	Karnataka	1003	189	189	15	563	17	20	37	4	1
25	Mangalore	Karnataka	1023	366	356	31	1450	264	29	293	42	0
26	Mysore	Karnataka	110	178	178	4	300	0	0	0	0	0
27	Kesaragod	Kerala	491	270	270	8	600	270	0	270	0	0
28	Kollam	Kerala	98	50	50	4	402	15	0	15	0	0
29	Gwalior	Madhya Pradesh	300	218	0	0	0	91	30	121	121	91
30	Hoshangabad	Madhya Pradesh	1258	681	215	2	1410	248	0	248	108	108
31	Narsinghpur	Madhya Pradesh	1549	1040	520	8	1250	541	50	591	109	109
32	Raisen	Madhya Pradesh	1429	1253	919	15	18050	128	2	130	32	32
33	Sehore	Madhya Pradesh	1011	1011	450	2	1000	64	0	64	0	0
34	Amravati	Maharashtra	540	470	267	8	3577	125	292	417	1	0
35	Dhule	Maharashtra	986	572	572	54	12109	32	16	48	0	0
36	Nanded	Maharashtra	1200	189	55	138	3479	28	0	28	0	0
37	Raigad	Maharashtra	373	810	200	275	14897	105	0	105	42	0
38	Ri-Bhoi	Meghalaya	25	25	25	3	60	25	0	25	0	0
39	Serchhip	Mizoram	11	11	11	19	2746	11	0	11	1	0
40	Dimapur	Nagaland	198	137	125	11	0	7	0	7	0	0
41	Balasore	Orissa	379	276	230	16	276	630	14	644	185	0
42	Ganjam	Orissa	278	278	202	22	70	10	0	10	1	1

43	Sundergarh	Orissa	500	500	500	51	1893	25	40	65	226	219
44	Bhatinda	Punjab	30	38	23	1	350	0	0	0	0	0
45	Moga	Punjab	3	135	22	0	0	22	0	22	0	0
46	Muktsar	Punjab	29	27	27	0	0	27	0	27	0	0
47	Alwar	Rajasthan	1526	1159	386	92	1300	317	21	338	1	1
48	Rajsamand	Rajasthan	944	91	26	0	0	20	0	20	0	0
49	Jaipur	Rajasthan	928	928	282	0	0	144	0	144	0	0
50	Sikkar	Rajasthan	1040	1040	590	0	0	467	15	482	0	0
51	Sikkim South	Sikkim	0	0	0	0	0	0	0	0	0	0
52	Sikkim West	Sikkim	0	0	0	0	0	0	0	0	0	0
53	Coimbatore	Tamilnadu	1235	389	368	170	1386	1555	80	1635	1017	1017
54	Cuddalore	Tamilnadu	1800	652	652	179	1212	756	228	984	397	397
55	Perambalur	Tamilnadu	1324	322	322	177	15750	1211	636	1847	406	282
56	Vellore	Tamilnadu	1545	753	753	803	1995	2253	388	2641	1998	1998
57	Kandheepura	Tamilnadu	31	625	524	0	0	0	0	0	0	0
58	Virudhunagar	Tamilnadu	450	450	67	44	13200	0	0	0	0	0
59	West Tripura	Tripura	428	421	421	2	50	6253	20	6273	2301	2301
60	Agra	Uttar Pradesh	135	51	41	25	4882	38	0	38	0	0
61	Chandauli	Uttar Pradesh	250	216	216	24	29666	74	0	74	0	0
62	Lucknow	Uttar Pradesh	511	489	489	3	288	478	0	478	0	0
63	Mirzapur	Uttar Pradesh	275	151	20	60	0	42	0	42	0	0
64	Sonebhadra	Uttar Pradesh	267	261	261	519	28647	81	0	81	4	0
65	Midnapur	West Bengal	450	400	0	42	2900	305	510	815	110	110
66	N. 24 Pargana	West Bengal	665	1065	0	7	40	20	0	20	0	0
67	Haridwar	Uttaranchal	0	0	0	0	0	0	0	0	0	0
	Total		46681	24241	15191	5756	627513	22403	4993	27396	8261	6782

Statement-III

Status of sector refrom projects in Andhra Pradesh

A) FINANCIAL

Sl.	District.	Govt. of India Share	Community contribution	Total Project Outlay	Grant Released	Community Contribution received so	Interest Accrued	Total Expenditure upto Feb. 2003	
1	2	3	4	5	6	7	8	9	10
1	Chittoor	3600.00	400.00	4000.00	1122.00	150.33	93.81	1366.14	784.13
2	Khammam	3377.70	375.30	3753.00	2052.70	141.09	103.87	2297.66	1953.24
3	Prakasam	3740.00	260.00	4000.00	1122.00	287.00	100.60	1509.96	976.14
4	Nalgonda	3600.00	400.00	4000.00	1122.00	234.66	91.76	1448.42	991.96
5	Nellore	3740.00	260.00	4000.00	1122.00	73.17	82.00	1277.17	238.82
6	Guntur	3740.00	260.00	4000.00	1122.00	424.98	29.98	1576.96	85.89
7	East Godavari	3740.00	260.00	4000.00	374.00	62.00	6.63	442.63	22.41
	Total	25537.70	2215.30	27753.00	8036.70	1373.59	508.65	9918.92	5052.59

B) PHYSICAL

S.	District	Water Supply to Habitation			Water supply to school			Recharge Activities			Total		
No.		Project Objective	Taken up	Comp-leted	Project Objective	Taken up	Comp-leted	Project Objective	Taken up	Comp-leted	Project Objective	Taken up	Comp-leted
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Chittoor	1290	502	19	-	-	-	*	-	-	1290	502	19
2	Khammam	262	262	109	314	314	221	*	-	-	576	576	330
3	Prakasam	190	162	-	277	127	127	*	-	-	467	289	127
4	Nalgonda	*	277	1	*	277	1	*	-	-	-	554	2
5	Nellore	418	43	-	500	101	-	*	-	-	918	144	-
6	Guntur	*	25	-	*	-	-	*	-	-	*	25	-
7	East Godavari	*	69	-	-	-	-	*	-	-	*	69	-
	Total	2160	1340	129	1091	819	349	0	0	0	3251	2159	478

*Project objective not furnished -Information not furnished.